

United Way of Miami-Dade



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<http://www.unitedwaymiami.org/>

United Way

ASPIRA OF FLORIDA, INC. – YOUTH LEADERSHIP DEVELOPMENT

The ASPIRA Youth Leadership Program provides positive activities to Hispanic and other youth in schools and neighborhoods in Miami-Dade County. The program mission is to develop the leadership potential of youth and provide opportunities for them to benefit their communities and lead productive lives. Our targeted population is 1,500 at-risk low income Hispanic and other minority youth, ages 11 to 18. ASPIRA's program design provides guidance, counseling, and leadership development opportunities to youth via the ASPIRA Club System. ASPIRA Club members (ASPIRANTES) learn the necessary skills to obtain the benefits of staying in school, rejecting drugs, setting goals, and making positive contributions to their families and neighborhoods. In FY 2003-2004, 97 percent of ASPIRANTES stayed in school.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$75,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

ASSOCIATION FOR RETARDED CITIZENS OF SOUTH FLORIDA – PROJECT THRIVE – CHILD DEVELOPMENT CENTERS

Project Thrive, started in 1978, is an early intervention educational program, serving children in a natural, inclusive setting. Children with special needs, developmental disabilities and medical conditions, and typical children, from birth to 5 years of age are enrolled in Florida City, Goulds, and Kendall. This follows the agency's mission by meeting the needs of individuals with disabilities. Eligible children receive occupational, physical, and speech/language therapy. There are 3 centers: 1 is accredited by National Association for the Education of Youth and Children and the other 2 are in the process of accreditation by Accredited Professional Preschool Learning Environment (APPLE). Parent education, transportation and United States Department of Agriculture meals are provided.

SERVICE AREA

Florida City, Goulds, and Kendall

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$120,000	N/A
Number of Children Served	N/A	TBD**	N/A

**United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

ASSOCIATION FOR RETARDED CITIZENS OF SOUTH FLORIDA – PROJECT THRIVE SUMMER CAMP

Project Thrive, started in 1978, operates an inclusive 8-week Summer Camp for children ages 6 weeks to 5 years old. The Camp will extend its year-round, accredited National Association for the Education of Young Children (NAEYC) program of early intervention and will serve 156 children with and without disabilities. Centers will be located in Kendall and Florida City. Program activities will include reading, physical fitness, water safety, creative arts, cooking, and multicultural activities. Additional planned activities include community field trips plus in-house events. Eligible children with disabilities will receive physical (gross motor skills for strength, flexibility, position balance, and coordination), occupational (perceptual fine motor skills to enhance upper extremity movement and coordination), and/or speech and language (working with muscles of the mouth, receptive and expressive language) therapy.

SERVICE AREA

Florida City and Kendall

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$50,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

BELAFONTE TACOLCY CENTER, INC. – AFTERSCHOOL PROGRAM FOR YOUTH AGES 6-18

Belafonte Tacolcy Center offers a structured after care program to caregivers of children ages 6 to 12 years. The program provides homework assistance, physical fitness activities, recreational games, karate, and computer learning. Children participate in special activities such as talent shows, sports, modeling, and crafts, which encourage them to feel good about themselves. Parents are invited to come and support their children. A couple of unique features of this program are transportation and meal service. Children are picked up from their school and brought to the Agency. At the end of the day's program, parents can elect to have the Agency bring their child home. In addition to their snack, children are given a balanced and nutritious supper. The hours of operation are 2 p.m. to 6 p.m., 5 days a week and the program capacity is 70 children.

SERVICE AREA

Allapattah/Melrose, Brownsville, Little Haiti, and Model City/Liberty City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$47,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BELAFONTE TACOLCY CENTER, INC. – CHILD DEVELOPMENT PROGRAM FOR AGES 2 TO 5 YEARS

The daycare component includes cognitive, emotional, physical, psychological, and social development that enhances gross and fine motor skills, language development, and creative expression. A capacity of 35 children ages 2 1/2 to 5 years are served Monday through Friday, 7 a.m. to 6 p.m. excluding holidays. The Early Literacy and Learning Model is the principle building block, because it focuses on the literacy environment. The curriculum focuses on the development of the whole child, and is based on the premise that children learn best through play. The types of materials in the classroom encourage children to explore and develop their own ideas. This curriculum also allows the children freedom of expression.

SERVICE AREA

Little Haiti and Model City/Liberty City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$20,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BELAFONTE TACOLCY CENTER, INC. – SPORTS DEVELOPMENT PROGRAM

The Sports Development Program (SDP) promotes the positive development of children and youth through team and individual sports, recreational activities and self-awareness workshops. The program gives participants a variety of experience that provide enjoyment and emotional fulfillment that will ultimately lead to productive and contributing members of society. The target population is 5 to 18 years old. The Agency has basketball, football, baseball, board games, table tennis, and an in-house client referral to Tacolcy's existing youth service system. This provides not only a sense of enjoyment and emotional fulfillment, but also a safe environment.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$40,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BIG BROTHERS BIG SISTERS OF GREATER MIAMI (BBBS) – BIGS IN SCHOOLS & SITES (BISS)

The BISS program is designed to significantly improve the chances of academic success for at-risk students in Miami-Dade County. BISS serves children ages 5 through 18 attending over 35 elementary, middle, and high schools that are among the neediest in Miami-Dade County. Volunteers commit to meeting their mentees each week of the school year. During their weekly 1-hour visit, volunteers help their students understand the importance of learning and assist with weekly homework. To maximize efficiency and effectiveness, the focus is on schools with the greatest need and where mentor pools are available. The program will enroll, assess, match, train, and support 749 school-based matches (affecting approximately 2,400 children, volunteers and parents) during 2005-2006.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$130,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BIG BROTHERS BIG SISTERS OF GREATER MIAMI – COMMUNITY-BASED MENTORING

The mission of Big Brothers Big Sisters is to promote positive youth development by pairing youth in need with caring role models to help them to become more confident, competent, and caring young adults. The program's research-based model and service delivery approach provides quality one-on-one mentoring services and support for families, youth, and volunteers. The program's prevention-centered, assets-based approach to youth development encompasses professional services that include the thorough screening and assessment of volunteers and families, the making of appropriate matches, and the on-going training and support provided to all match parties, to ensure youth impact and client satisfaction. Youth/families and volunteers can expect coaching, guidance, information/referral services, food baskets, tickets to cultural/recreational/sports activities, monthly match activities, monthly e-bulletins, volunteer recognition events, and other types of support.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$355,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BOYS & GIRLS CLUBS OF MIAMI, INC. – AFTER SCHOOL/TEACHER WORK DAY PROGRAM

Boys & Girls Clubs of Miami's After School/Teacher Work Day Program is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners. The program is designed to provide specific subject area assistance to each child individually. It is also geared towards increasing self-esteem and responsibility. It targets members in grades K through 6. The content area includes math, grammar, spelling, and reading. Three major components include: computer assistance, homework assistance and leisure time. Members are assessed, via on-line testing, and prescribed an educational plan. A point system is incorporated as an incentive for members. Members are responsible for obtaining points. Members accumulate points as they complete their daily and weekly tasks. At the end of each week, rewards and prizes are given to those members who reached their weekly goals.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$170,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BOYS & GIRLS CLUBS OF MIAMI, INC. – RECREATIONAL SPORTS PROGRAM

The Recreational Sports Program is held 6 days a week. Since most parents work during the week, events on weekends are included to encourage their involvement in their children's activities. It is anticipated that children participating in this program improve both physically and socially and develop skills associated with team play and camaraderie. Youth awareness of environmental factors that place them at-risk for delinquency and crime should increase as a result of this program. This program discourages the use of alcohol, tobacco, and drugs by closely monitoring children's behavior on a daily basis and by emphasizing the harmful effects they have on the body, thus decreasing athletic performance. Participation in the program teaches responsibility and also provides a sense of succeeding at a meaningful task by having the team, as well as the individual, accomplish a set goal.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$230,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

BOYS & GIRLS CLUBS OF MIAMI, INC. – SUMMER PROGRAM

All youth are placed in groups by age and are supervised by 3 adult, qualified counselors. Indoor activities will include arts and crafts, computer room, game room, table games, basketball, movies and more, with a talent show at the end of the Summer Program. Outside activities include all types of organized group game, as well as T-ball, kickball, and more. Field trips are offered to such places as Miami Ice Arena, bowling, and Dandy Bear, among others. Weekly awards are given in each group to recognize the boys and girls who have made a positive contribution to the Summer Program.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$100,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CARE RESOURCE – INCARCERATED YOUTH HEALTH EDUCATION PROJECT

The Incarcerated Youth Health Education Project (IYHEP) targets Black and Hispanic male youth between the ages of 13 and 22 who are incarcerated in Miami-Dade County's jails. IYHEP will provide HIV/AIDS education; build risk-reduction skills; and encourage participants to seek testing; and early care and treatment for HIV infection. The program employs a combination of small group behavior modification workshops based on best practices models, and one-on-one counseling and testing interventions. Workshop topics focus on HIV/AIDS overview; making sexual decisions; risk-reduction skills building; substance abuse risk-reduction; importance of knowing HIV status; spreading the word; and assessing community resources. Individuals testing positive for HIV are linked with appropriate medical care and case management services for the duration of their incarceration, and as they transition back into the community upon their release.

SERVICE AREA

Miami-Dade County Jail

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$30,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD - To be determined based on negotiation of contract deliverables

United Way

CARE RESOURCE – YOUTH NET

Youth Net is a youth peer education and prevention program that recruits and trains high-risk youth between the ages of 13 and 22. Youth Net seeks to increase HIV/AIDS knowledge, and decrease risky behaviors by providing health education to youth at locations throughout Miami-Dade County, and enrolling youth in behavior workshops and behavior modification sessions. High-risk youth are defined as low-income minorities, participants of substance abuse programs, sexual minorities, homeless, participants of juvenile programs and/or any similar group. Young people will acquire the skills and information that they need in order to educate their peers in the promotion of health and disease prevention. The objectives of this program are to reduce behaviors that can result in HIV infection, substance abuse, other health-related problems, and to help youth develop as leaders in their communities.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$76,394	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD - To be determined based on negotiation of contract deliverables

United Way

CATHOLIC CHARITIES/CENTRO HISPANO CATOLICO – CHILD DEVELOPMENT

Centro Hispano provides childcare, educational instruction, health screenings, parent trainings and individual instruction (for special needs children), to local families living below the poverty level. This program provides 236 at-risk children, ages 1 to 5, a safe haven with challenging routines to stimulate their minds and bodies. Children are given the opportunity to develop skills in language, math, science, creative arts, social/emotional development and conflict resolution. The highly trained staff is culturally and linguistically diverse to reflect the community served. Students receive 2 United States Department of Agriculture, nutritionally balanced meals, and a snack daily. National best practices are utilized to provide exemplary educational services. The program has numerous community partners to ensure that families receive necessary, but unduplicated services.

SERVICE AREA

Wynwood

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$65,500	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

CATHOLIC CHARITIES/CENTRO MATER – INFANTS PROGRAM

Centro Mater Infant and Toddler's' program seeks to promote a healthy nurturing and enriching environment which enables children to develop emotionally, physically, intellectually and socially based on established age level development protocols. The program identifies the special needs of children enrolled, to ensure early detection and early intervention on health-based problems. A registered dietician provides the program nutrition information and support. Teachers and case managers work together to monitor and ensure that every child receives necessary immunizations, and preventive health and dental care. Social workers identify the needs of each child's family and provide information and referrals to community agencies. In addition, the program seeks to improve the ability of parents to foster their child's development, and enables parents to remain in the workforce or attend job-training programs.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$80,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

CATHOLIC CHARITIES/CENTRO MATER – PRE-SCHOOL

Centro Mater's Pre-school program seeks to promote a healthy nurturing and enriching environment which enables children to develop emotionally, physically, intellectually and socially according to age level development protocols. The program identifies the special needs of children enrolled to ensure proper diagnosis and treatment. With the assistance of a registered dietician the nutrition of every child will be assessed and monitored. Teachers and case managers work together to monitor and ensure that every child receives necessary immunizations and preventive health and dental care. Social workers identify the needs of each child's family, and provide information and referral to community agencies. In addition, the program seeks to improve the ability of parents to foster their child's development, and enable the parents to remain in the workforce or attend job-training programs.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$65,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD - To be determined based on negotiation of contract deliverables

United Way

CATHOLIC CHARITIES/GOOD SHEPHERD CHILD CARE – PRE-SCHOOL QUALITY IMPROVEMENT

Good Shepherd Child Care Center offers early care and education to preschool children from 3 to 5 years of age and afterschool services to elementary school age children from 6 years to 11 years of age. The developmental needs of children are addressed and their parents receive appropriate social services. Nearly all the families whose children participate in the Center's preschool program experience significant social and economic stress. Forty-six percent of families have 4 or more members in the family unit. Seventy percent of all the families fall below federal poverty guidelines.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$51,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CATHOLIC CHARITIES/NOTRE DAME CHILD CARE CENTER

The Notre Dame Child Care Center provides comprehensive childcare services to the families in Little Haiti. Preschool childcare services for children provide learning experiences to enhance social, intellectual, physical, and emotional development. The social services component ensures that families' assessments are conducted and clients obtain referrals for services such as employment, training, and housing assistance. The center provides extended care to families.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$168,814	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CATHOLIC CHARITIES/SAGRADA FAMILIA CHILD CARE CENTER – PRESCHOOL PROGRAM

The preschool program serves over 250 children, ages 3 to 5, Monday through Friday, up to 10 hours per day. This program provides socially and economically disadvantaged children with a developmentally appropriate curriculum in a stimulating and nurturing environment that prepares them for higher learning so they can achieve academic success through childhood and adolescence. We follow the High Scope curriculum approach, which has been proven to improve social, fine and gross motor skills, and language development through appropriate educational activities for cognitive and social development. By providing a curriculum and structure similar to the one used in public kindergartens, our children transition better into the new educational environment. Our program also provides 3 nutritious meals per day, family training for skill development, referrals, and follow-up for healthcare and social services.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$100,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CENTRO CAMPESINO FARMWORKER CENTER, INC. – CENTRO CAMPESINO YOUTHPRIDE

This program, directed by a new professional staff and assisted by America Reads and AmeriCorps, serves students at high-risk of academic failure in the Florida City/Homestead area in grades 2 through 8. The program provides participants with individualized homework assistance, academic enrichment activities (drawn from research based curriculums) with an emphasis on reading, social development and conflict resolution skills and recreational and artistic activities. Students are evaluated upon entering the program and an individual plan is devised to address the student's weaknesses. The following components are considered in each plan: grade level, reading level, FCAT scores, feedback from parents and teachers, in-house Wide Range Achievement Test evaluation and staff observations.

SERVICE AREA

Homestead and Florida City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$160,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CHILDREN'S HOME SOCIETY OF FLORIDA, SOUTHEASTERN DIVISION – RESIDENTIAL GROUP CARE

The program provides temporary, community-based, residential housing for clients between the ages of 15 and 17 who are adjudicated, dependent, abused or neglected, and who have varying degrees of emotional and behavioral problems. The program is designed to help teenagers change their self-defeating behavioral patterns and develop more adequate ways of relating to others. The objectives of the program are to help clients become stronger emotionally and more capable of living within the framework of societal expectations, to assist clients in achieving a sense of personal and communal identity, and to help clients attain vocational and academic skills. In addition to the residential services, the program provides mental health services, basic living skills activities, alternative school placement, and academic enhancement in order to increase capacity for self-sufficient living.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$75,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CHILDREN'S PSYCHIATRIC CENTER - ZERO TO FIVE PREVENTION AND TREATMENT PROGRAM

The Children's Psychiatric Center will implement a prevention and treatment program to serve children ages 0 to 5 and their parents who have been referred as a result of significant emotional/attachment/behavioral difficulties. All families will receive both prevention and treatment services. Prevention services will consist of parenting skills training. This training will assist parents in acquiring knowledge and skills essential for the development of healthy parent/child relationships and the prevention of child abuse/neglect and violence. Treatment services will be, on average, 3 to 6-months in duration and will consist of infant/parent psychotherapy. Therapy will focus on improving the relationship between the infant and parent as well as the child's symptoms. Combined, both the prevention and psychotherapy components will consist of 15 to 24, 1-hour sessions depending upon individualized need.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$75,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD - To be determined based on negotiation of contract deliverables

United Way

COCONUT GROVE CARES, INC. – BARNYARD MIDDLE SCHOOL AFTER SCHOOL & SUMMER PROGRAM

The Barnyard After School and Summer Program provides homework assistance, computer labs, educational skill building activities, and Tai Chi classes to increase focus, self-esteem, and fitness. Individual and small group tutoring is provided. A cultural enrichment program teaches children about their heritage. A conflict resolution curriculum is used to teach non-violent problem solving. Field trips expose the children to a variety of learning experiences. Leadership development is provided through a mentoring program. Visual arts, crafts, dance, and drama are provided to introduce children to different artistic processes by using various media to unlock and stimulate their creative talents. A nutrition and fitness program provides healthy snacks and swimming lessons. Parents must complete parenting classes before enrolling their children in the afterschool or summer camp program.

SERVICE AREA

Coconut Grove

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$90,000	N/A
Number of Children Served	N/A	TBD**	N/A

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**TBD – To be determined based on negotiation of contract deliverables

United Way

CUBAN-AMERICAN NATIONAL COUNCIL, INC. – ALPHA PROGRAM

The Council's ALPHA Program provides at-risk high school age children of poverty to low/moderate income Hispanic residents of the areas of Little Havana and Hialeah with career development and academic support leading to higher levels of academic motivation and achievement, knowledge of career opportunities, academic and skill prerequisites, and improved basic and work readiness skills. The Program is based on a joint academic and career competency model that combines tutorial support for academic skill-building and learning strategies with career explorations and a comprehensive and academically-certified curriculum that integrates academic subject knowledge into grade-specific practical skill sets relevant to actual workplace challenges, including workplace problem-solving, media and communications, Information Technology/Computer Assisted Design, research, planning for efficiency, reverse engineering, design, and markets.

SERVICE AREA

East Little Havana and Hialeah

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$48,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

CUBAN AMERICAN NATIONAL COUNCIL – PRE-KINDERGARTEN PROGRAM

The Pre-Kindergarten program provides childcare that targets all aspects of children's growth and development with a rigorous curriculum designed to provide comprehensive learning and school readiness. Additionally, the program works to increase parent's educational awareness, and the parenting capacity, knowledge, and skills of their young Hispanic mothers from the East Little Havana community. The program has experienced a high rate of success in child development milestones, and in high school retention, as a direct result of this dual track strategy that focuses on the child and the parents.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$50,000	N/A
Number of Children Served	N/A	TBD**	N/A

**United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

DADE MARINE INSTITUTE, INC. – DAY & FAMILY SERVICES PROGRAM

Dade Marine Institute (DMI) is a service-oriented company whose core is the provision of supervision, intervention, and rehabilitation of delinquent youth. Through the use of discipline, therapeutic counseling, behavior modification, and education, we assist troubled youth in becoming productive, law-abiding citizens. DMI holistically intervenes and strengthens the chances of successfully impacting students, thereby redirecting their goals and ambitions. DMI has 2 campuses. DMI serves youth 14-18 years of age. The youth participate in academics, aquatic activities, and intensive behavior modification exercises. DMI improves academic skills, such as reading comprehension and mathematics. Youth can work towards earning high school credits or may work toward a General Education Diploma.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$113,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER – AFTER SCHOOL PROGRAM

The program provides quality afterschool activities for children in a safe, nurturing environment. Children are picked up by a bus driver and counselor at various local schools and brought directly to the Center. The participants choose from a variety of recreational activities, exposing them to new programs, emphasizing new skills and hobbies. It also gives the children the ability to make their own decisions and display their independence. An important component of the program is teaching children to get along well in groups. Conflict-resolution skills are taught. In addition, there is a homework component where specially trained counselors work with children to assist in homework and to improve academic performance. Nutritional snacks are provided daily.

SERVICE AREA

Coconut Grove and Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$25,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER – EARLY CHILDHOOD DEVELOPMENT

The Jewish Community Center Early Childhood Development program is accredited by the National Association for the Education of Young Children (NAEYC) and awarded the Gold Seal of Excellence by the Florida Department of Children and Families. The program provides an enriching educational experience in a stimulating, challenging, age-appropriate environment contributing to the development of the whole child. The curriculum is based upon knowledge of child development, stages of socio-emotional growth, and theories of how children learn and principles of physical development. The learning environment invites children to observe, be active, make choices, and experiment. Acquired skills provide a foundation for future learning. There is an emphasis on self-direction and self-discipline. Swimming is introduced to children at age 3 in an environment of safety and trust by qualified swim professionals.

SERVICE AREA

Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$25,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER – SPECIAL NEEDS

The Jewish Community Center (JCC) Special Needs Director has a Bachelors Degree with 10 years of experience, and works with a staff of teachers with degrees in the special needs area. The JCC offers summer camp and school holiday programs for special needs children. Staff ratios are 1 staff person for every 2 children. In addition, young adults with interests in special needs are recruited to serve as volunteers. A variety of programs are offered, which include instructional swimming, field trips, arts and crafts, sports, cooking, etc. Children that are able are integrated into regular camp and school holiday programs. Basic life skills are taught, including communicating, how to cook, and the use of money. The program offers activities enabling increased reading readiness. A Special Needs committee comprised of parents with special needs children provides oversight for the program.

SERVICE AREA

Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$25,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER – SUMMER CAMP

This structured program provides supervised activities for children during the summer, exposing them to others of various ethnic and economic backgrounds, while at the same time offering participants the opportunity to experience new interests. The program offers: recreation, computer, arts and crafts, sports (basketball, football, and tennis), cooking, rocketry, and science. Children select daily activities. They also participate in field trips to Oleta State Park, water parks, horseback riding, etc. Instructional experiences will include water safety and swim instruction according to American Red Cross guidelines. The camp also hosts special events such as puppet shows, music groups, and magicians. A group of children from CHARLEE Program and Family Resource Center will participate in reading readiness programs to improve their academic performance. Conflict resolution is emphasized.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$45,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

EPILEPSY FOUNDATION OF SOUTH FLORIDA – SUPPORT GROUPS

The program provides weekly meetings for teen boys and teen girls with epilepsy, providing a support mechanism to help cope with the emotional stresses, social stigmas, school and family strains that result from having the disorder. Teens and their family benefit from counseling and epilepsy education from psychologists who facilitate groups. Teens will participate in P.E.E.R. - L.I.N.E. (Promoting Empowering Encounters Related to Lesson in Epilepsy). This program pairs teens with and without epilepsy, providing the opportunity to mutually benefit from peer-to-peer interaction, and more fully develop life-long social skills. Participants receive community service credit. The program's goal is to positively impact the lives of teens with and without epilepsy by providing more opportunities for positive socialization. Teen participants learn that they share many of the same issues, challenges and risks.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$20,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

FAMILY CHRISTIAN ASSOCIATION OF AMERICA, INC. SPORTS PROGRAM

The Sports Program provides activities that help youth develop and maximize their athletic potential. Participants learn lifetime sports, experience healthy competition, and develop positive socialization skills. Participants gain physical competencies, such as physical conditioning and endurance, and an appreciation for lifelong health and fitness. They also learn interpersonal skills and sportsmanship.

SERVICE AREA

Model City/Liberty City, North Miami, North Miami Beach, and Opa Locka

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$80,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

FAMILY CHRISTIAN ASSOCIATION OF AMERICA, INC. – YOUTH DEVELOPMENT PROGRAM

The Youth Development Program prepares youth to meet the challenges of adolescence and adulthood through a structured series of activities and experiences, which help them, obtain social, emotional, ethical, physical, and cognitive competencies. Activities include, but are not limited to, educational workshops, cultural enrichment and educational field trips, tutorial services, and other support for academic success. The program also provides positive adult role models through the Teen Club structure and the Black Achievers of Excellence Program.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE (S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$50,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

FAMILY RESOURCE CENTER OF SOUTH FLORIDA, INC. – ADLER NURSERY PROGRAM

The Adler Nursery School program provides high-caliber, safe, nurturing, and affordable day-care services for up to 64 children, ages 1 to 5 years old from 7 a.m. to 7 p.m., Monday through Friday. Licensed by the state, all the teachers are certified. Children are given the amount of attention, love, and nurturing needed to ensure their individual level of comfort. Placed in age appropriate groups, the children are exposed to age appropriate activities to develop their intellectual skills as well as utilize all of their senses in the learning process. Children are exposed to art, music, numbers, reading, language, and physical activities. Naptime is accompanied by soft classical music. Mealtime includes healthy, nutritional meals prepared by a state approved caterer.

SERVICE AREA

Florida City, Homestead, Leisure City, and Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$50,000	N/A
Number of Children Served	N/A	TBD**	N/A

**United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

FAMILY RESOURCE CENTER OF SOUTH FLORIDA, INC. – HEALTHY FAMILIES

The Healthy Families Program is a community-based, culturally sensitive, voluntary home visiting program which enhances family functioning through the development of trusting relationships; role-modeling and nurturing techniques; increase knowledge regarding problem-solving skills; importance of immunizations as well as linkages to health and support services. The target population includes uninsured and high-risk families in need of services in South Dade. The program is modeled after the highly successful national Healthy Families America Initiative, which is based on over 2 decades of research that represents best practices in home visitation experience with home visitor programs, and is designed to promote positive parent-child interaction, healthy childhood growth and development, thereby preventing child abuse.

SERVICE AREA

Naranja, Homestead, and Florida City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$75,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

FOSTER CARE REVIEW, INC. – FOSTER CARE CITIZEN REVIEW

Foster Care Review's mission is to monitor the safety, well-being, and permanency of dependent children in Miami-Dade through case review and system advocacy. After extensive training, Citizen Review Panel volunteers review 10 cases per day at juvenile court. By conducting these legally mandated judicial reviews, Citizen Review Panels examine key components of a child's life while living in foster care. Volunteers review documentation and interview relevant parties on the case, such as caseworkers, therapists, parents, attorneys, and guardians' ad litem. With the guidance of the Review Specialist, volunteers make findings and recommendations as to the safety, well-being, and permanency of each child reviewed. The panel's findings and recommendations are reviewed by the judge and become court orders, with the expectation that the orders will be followed before the next judicial review.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$79,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

GIRL SCOUT COUNCIL OF TROPICAL FLORIDA, INC. – DECISIONS FOR YOUR LIFE

The Girl Scout Decisions for Your Life program will offer early comprehensive teen pregnancy prevention programming for pre-adolescent and adolescent girls in grades K to 12. The target population is drawn from high-risk, low-income communities, public housing neighborhoods, and nearby schools where the need for prevention is high. Programs will take place on a weekly basis, with weekend and out-of-school programming that augments the cooperative learning sessions offered during the week. Project components will deal with the underlying causes of teen pregnancy: limited opportunity, poor self-worth, confused values, negative peer relationships, and lack of positive role models and constructive leisure time.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$80,971	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

GIRL SCOUT COUNCIL OF TROPICAL FLORIDA, INC. – GIRL SCOUTS COOPERATIVE LEARNING & EXPERIMENTAL GROUPS

The pre-eminent organization for girls and women, Girl Scouting prepares young girls and teens for the future as responsible citizens in a diversity of research-based methodologies organizing over 650 experiential and cooperative learning groups (troops) led by trained, screened adult volunteers and advisors in decentralized locations. Countywide outreach, career exploration, community service, sports, financial literacy, obesity prevention, health and fitness, environmental education, summer day programs, water safety, family science learning, school day programs, programs and events for children with disabilities, contemporary issues, mentoring programs, and afterschool programs form the basis for impact on girls, families, and communities for a healthier society.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$350,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

GIRL SCOUT COUNCIL OF TROPICAL FLORIDA, INC. – GIRL SCOUT MIGRANT ACADEMIC AFTER-SCHOOL PROGRAM

Daily Migrant Academic After-School Program, licensed by Florida Department of Children and Families, serves 150 girls and their siblings from migrant farm worker families living in Florida City and Homestead. The program offers 180 days of academic enhancement through tutoring and mentoring that foster literacy, skills in math, daily living, science, communication, and family interactive experiences and trainings, enabling children ages 4 to 12 or Pre-Kindergarten through fifth grade, to successfully complete their school grade, by learning and achieving the core competencies required. Children are placed in the program based on teachers' referrals or who are performing below grade level at Laura C. Saunders, Florida City, and West Homestead Elementary. Trained and certified staff is culturally diverse, bilingual, knowledgeable, and sensitive of the needs of children with disabilities placed in the program and of migrant children and their families.

SERVICE AREA

Florida City and Homestead

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$94,730	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

HEARING AND SPEECH CENTER OF FLORIDA, INC. – HEALTH SCREENING

The Hearing and Speech Center of Florida's mission is to identify and serve the communicatively impaired of all ages and socio-economic backgrounds. A program of early childhood speech, language, hearing, tympanometry (middle ear function), auto-acoustic emission testing, and vision and sensorimotor screenings is provided to children ages 0 to 5 at over 48 private preschools and subsidized childcare centers throughout Dade County. This program helps identify children who need follow-up services, which will prevent or minimize more serious problems. A professional team of speech-language pathologists, audiologists, occupational therapists, speech assistants, and case managers utilize up-to-date calibrated equipment and "Preferred Practices" (American Speech, Hearing, and Language Association). Parents receive written and verbal results and specific information about any tests failed, suspected problems, and steps for referral.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$75,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

JAMES E. SCOTT COMMUNITY ASSOCIATION, INC. (JESCA) – EARLY CHILDHOOD DEVELOPMENT PROGRAM

The mission of JESCA's Early Childhood Development Program, through its network of childcare centers, is to provide affordable quality childcare services in a full-day comprehensive program of supervision, nutrition, health, training, and education to preschoolers and school age children Monday through Friday, year round, with the exception of approved holidays, in wholesome, safe environments conducive to each child's maximum potential growth while parents work, attend classes, training programs, or are incapacitated. The Program will provide developmentally appropriate, early intervention, individualized activities through the High Scope Curriculum that includes: cognitive education, affective education, music, arts and crafts, dramatic play, language development, math and science development, literacy, health and safety, fine and gross motor skills, playground activities, and educational field trips.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$126,580	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

JAMES E. SCOTT COMMUNITY ASSOCIATION – FLOYD HOUSE

James E. Scott Community Association's (JESCA) Floyd House is a Day Treatment program for male and female youth between the ages of 12 and 18 years. The program is funded by the Department of Juvenile Justice to provide intensive structure and supervision to youth placed on probation, intensive probation, and conditional release or post commitment probation. The program operates Monday through Friday, 8:00 a.m. to 8:00 p.m., and Saturdays, 8:00 a.m. to 5:00 p.m. The mission is to prevent and reduce juvenile delinquency; increase public safety; making our youth accountable to their families, the community and themselves, by becoming responsible, educated and productive citizens. Youth follow individual treatment plans that consist of goals to be accomplished while in the program. Youth participate in scheduled activities during the day, including group counseling, meals and recreation.

SERVICE AREA

Perrine

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$110,524	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

JAMES E. SCOTT COMMUNITY ASSOCIATION – ROVING LEADERS

James E. Scott Community Association's (JESCA) Roving Leaders program mission is to challenge students to live their lives with dignity, self-esteem, and respect for all others; to value education; give back to their community; and be a benefit to our society. The enrollment is 250 students. Students are Miami-Dade County Public School Students who've met (MDCPS) established dropout prevention criteria and are potentially at-risk to drop out of school. Roving Leaders is designed to provide basic educational services to MDCPS students (grades 9 to 12), who have not met with success in their traditional schools. The educational services are flanked by a strong network of support services, which address behavioral, non-attendance, and or academic needs of the students. The program benefits students by improving their basic skills, helping them to graduate from high school, providing job counseling, job placement receive and career education.

SERVICE AREA

Model City/Liberty City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$115,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA, INC. – SEXUAL MINORITY YOUTH

The program and agency mission are “to promote the quality of life and the maximum achievement of individual potential.” The program serves 160 gay, lesbian, bisexual, transgender, and questioning youth, to reduce risk factors of cognitive, social, and emotional isolation and address the unique issues faced by this population. The program seeks to increase access to services, self-esteem and ability to make the right choices by providing positive adult role models and peer relationships. The program works collaboratively with Miami-Dade County Public Schools’ senior high schools, provides individual and group counseling, crisis intervention, a 24/7 hotline, and academic and vocational skills development. Students respect the confidentiality of participants. Special attention is focused on the risk factors of substance abuse, domestic violence, isolation, and suicide.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$125,166	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

LE JARDIN COMMUNITY CENTER, INC. – UNITED WAY CHILD DEVELOPMENT SERVICES

The United Way Child Development Services program provides services for children birth to 5 years old. Services are provided daily in a nursery-like setting for the infants and a classroom setting for the toddlers and preschoolers, according to state mandated teacher student ratios. All daily activities are carried out in accordance with a weekly schedule or curriculum developed by the teachers. Included in the daily activities for infants are story telling by the staff and gross motor control activities in the nursery and playground. The toddlers and preschoolers engage in scheduled activities in accordance with a curriculum, which includes instruction on letters and numbers; circle time for reading; and arts and crafts with specific education goals such as developing a scrapbook about the student's family.

SERVICE AREA

Florida City, Homestead, and Perrine

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$65,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

LITTLE HAVANA ACTIVITIES AND NUTRITION CENTERS OF DADE COUNTY, INC. – RAINBOW INTERGENERATIONAL CHILD CARE

Twenty families participate in a nutrition-based learning and education program designed to instill the importance of early nutrition planning and benefits in families with young children. Parents and children participate in a structured curriculum with cognitive, socio-emotional, language and motor objectives and work activities, coinciding with specific activities. The program targets 20, 4-year old children. A professional social worker works with the families, and conducts a home assessment to include physical/emotional needs, and parent education and knowledge of child rearing. Vision/hearing tests are arranged. A consultant administers the pre-program assessment instrument, and the team of the social worker, health teacher, and teacher develops educational plans for each child.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$10,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER – EARLY CHILDHOOD

Children birth to 5 years of age in the North Miami Beach area gain knowledge of age appropriate activities and instruction, learn cognitive thinking skills, fine and gross motor skills, social interaction and independence in a year-round affordable program. Children will also receive computer instruction, learn to swim, enhance physical education, gain music and art appreciation, cultural instruction, and will have a daily opportunity to interact and enhance their social skill development with their peers. Once children have completed this program, they will transition into Kindergarten prepared with the educational knowledge to meet the school curriculum with success, as it has been doing since 1976. Parent workshops given during the year to educate parents about different parenting styles and techniques to help build strong and healthy relationships between parents and children.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$25,000	N/A
Number of Children Served	N/A	TBD**	N/A

**United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER – KID KONNECTION

Children 6 to 18 years of age will attend programs during critical non-school hours offered all year, Monday through Friday, September through the middle of June, from 2:00 p.m. to 6:00 pm, and Monday through Friday the middle of June through August during the hours of 9:00 a.m. to 6:00 p.m. These programs will help children develop socialization, critical thinking, problem solving, independence, and leadership. Cognitive knowledge will be gained during music, art, cooking, dance, nature, swimming, gymnastics, tennis, sports, fitness, culture, and educational tutoring through instruction. During the time that the children are engaged in these programs, they will experience a higher level of confidence, self-esteem, and leadership preparing them to be able to maintain a successful self-sufficient active life within their community.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$56,650	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER – SPECIAL NEEDS PROGRAM

The Afterschool Program offers appropriate enrichment programming necessary for mentally challenged children, ages 6 to 18 in North Miami-Dade County, which reinforces the educational and social skills content of their classroom curriculum. Aquatics classes teach water safety skills and swimming; Israeli dance classes teach movement; and fitness classes promote exercise and good nutrition. The summer camp is an all-inclusive program that allows special needs children to participate in camp activities within a traditional camp group. The social group allows youth to enjoy appropriate field trips along with on-campus activities, such as sports, arts and crafts, cooking, and listening to music. Participants in past years have shown progress in their ability to function more independently in their everyday lives as observed by caregivers. Collaborators include Easter Seal, Keshet, and Victory School who oversee the program.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$25,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

NEW HORIZONS COMMUNITY MENTAL HEALTH CENTER, INC. – YOUTH SUBSTANCE ABUSE PREVENTION BUREAU

The Youth Substance Abuse Prevention Bureau evidenced-based program is responsive to the identified need for peer education. Youth are middle and high school students from different social and cultural backgrounds, who all share a constant of having experienced a traumatic event in life. It is designed to meet the need of the community for increasing programming opportunities for at-risk youth and will provide significant opportunities for 70 youth to become involved in leadership programming while receiving alcohol, tobacco training. Youth peers are also trained to facilitate independent and innovative prevention workshops. The program hopes to achieve the initial impact of developing strong youth leaders from populations identified as at-risk for alcohol, tobacco and other drugs and violence involvement, creating new educational and programmatic paradigms through an invested group of community partners.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$180,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

REDLANDS CHRISTIAN MIGRANT ASSOCIATION (RCMA) – RCMA CHILD DEVELOPMENT CENTERS

Redlands Christian Migrant Association (RCMA) child development centers provide high quality childcare and education to infants, toddlers, and preschool children (ages birth to 5) of migrant and other low-income rural families. Daily activities include a focus on early literacy. Teachers participate in on-going training, leading to the Child Development Associates Credential and a career path to college degrees. RCMA also provides children and their families with support services, such as accessing services for special needs children; provides opportunities and encourages the professional development of staff hired from the communities served; and involves parents in the educational process and in public policy decisions affecting their children and families. RCMA programs are accredited by the National Association for the Education of Young Children (NAEYC) and have the Gold Seal Recognition granted by the Florida Department of Children and Families.

SERVICE AREA

Florida City, Homestead, Leisure City, and Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$175,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

RICHMOND-PERRINE OPTIMIST CLUB, INC. – NARANJA YOUTH ENTERPRISES SOUTH (YES)

The Naranja YES Program is a continuation program that the United Way has been funding since 1988. Through this program, the agency will provide 75 at-risk youth with youth development services that will include individual self-esteem enhancement counseling to address personal problems and build up the youth's self-esteem, tutoring to address academic problems, school visits to monitor the progress of youth at school, home visits to monitor the progress of youth at home, job readiness training to expose youth to the world of work, and incentive activities that are motivational as well as educational in nature. This combination of services and activities will provide a well-rounded alternative experience for at-risk youth in the Naranja community.

SERVICE AREA

Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$30,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

RICHMOND-PERRINE OPTIMIST CLUB-SOUTH DADE WORK PROGRAM

The Richmond-Perrine Optimist Club will provide 60 disadvantaged youth with exposure to the world of work through a meaningful paid Work Experience. The program will provide employability Skills Training such as filling out job applications, preparing resumes, and proper interview techniques, etc. In addition to this, youth will be provided paid Work Experience that will teach youth valuable Work Maturity Skills such as having good attendance, being punctual, working with supervisors and co-workers, completing assigned tasks in a proper manner, etc. The program will provide youth residing in at-risk neighborhoods with the opportunity to experience the world of work through a positive crime free activity.

SERVICE AREA

Goulds, Richmond Heights, and Perrine

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$91,785	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

SALVATION ARMY – HIALEAH DAY CARE

The Hialeah Day Care provides a safe and nurturing location for children to learn, explore, and develop their self-identities and important concepts of love, trust, and respect. Children are engaged through academic and social initiatives that promote the development of individual and group learning, creativity, and social development.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$14,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

ST. ALBAN'S CHILD ENRICHMENT CENTER - ECD/HEAD START

This program, under the direction of Head Start provides child care and education services to children between the ages of 2 to 5 years of age. St. Alban's provides a comprehensive learning and play curriculum for children. The program has individualized education plans for each child in order to allow them to develop and learn at their own pace. The program works with parents to ensure all children receive appropriate immunizations, including Tuberculosis test and follow-up for medical and dental problems. St. Alban's enrolls and/or identify children with disabilities and ensures, with the parents' approval, that assessment, evaluation and treatment is provided. This program is a quality childcare program; strategically located, serving a unique population that will have a positive impact not only on the children, but also on the families and the surrounding community.

SERVICE AREA

Coconut Grove and South Miami

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$265,150	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

URBAN LEAGUE OF GREATER MIAMI – ACHIEVEMENT MATTERS

"Achievement Matters" is a coordinated, intensified and sustained effort, to raise the achievement levels and strengthen the social skills of Black Americans and other youth of color, in the Miami-Dade County Public School system. The program implements a set of community education, mobilization and advocacy initiatives that support youth, and hold policy-makers accountable for delivering schools and programs that work.

SERVICE AREA

Model City/Liberty City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$240,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

YMCA OF GREATER MIAMI – YMCA AFTERSCHOOL PROGRAMS (K-12)

YMCA Afterschool Programs are operated 5 days per week, from 2 to 6 p.m. at 63 sites located in community public housing sites, schools, neighborhood centers, or YMCAs. A variety of activities are offered, consisting of homework assistance/tutoring, character development, social skills building, physical fitness, learning centers, daily snacks, arts and crafts, and group work. All activities are age appropriate and fun. A special focus this year will be on building peer mediation skills and developing an understanding of character values. Peer Mediation is a process where children who are involved in a conflict are given the opportunity to discuss solutions and consequences to their actions and develop a plan for future behavior change. Program staff utilizes the YMCA's-USA Compass Awards program to measure the youth's knowledge and demonstration of character values throughout the program year.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$100,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process for used on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

YMCA OF GREATER MIAMI – EARLY CHILDHOOD PROGRAM

Children engage in developmentally appropriate activities, including music movement, audio/visual arts, and exposure to concepts related to math, science, and reading. A high scope curriculum is followed, focusing on the "whole child" - mind, body, and spirit. By utilizing books, audio/visual, collage and art materials, we develop children's literacy readiness, fine motor skills, language fluency, and social skills are developed. A healthy body is developed through a physical activity component, designed to meet each developmental stage. The spirit of the child is enriched by activities that build self-esteem and values. Through arts and crafts and building block exercises, staff provides praise to the children's successes, fostering positive self-esteem. YMCA and other staff measure initial outcomes of increasing children's literacy readiness and language fluency via progress reports and tests.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$190,000	N/A
Number of Children Served	N/A	TBD**	N/A

**United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

Cross Reference: Please see Eleventh Judicial Circuit, Administrative Office of the Courts, Court Care, A Better Place to Be listing

United Way

YMCA OF GREATER MIAMI – SCHOOL RECESS PROGRAM

High quality summer programs include character development, social skills, recreation, arts and crafts, sports, swimming, field trips, and group activities that are age appropriate and fun. Activities are coordinated around weekly themes that emphasize our community's diverse cultures, environmental surroundings, and special events. Emphasis is placed on Compass Awards, a triumphant recognition program that focuses on positive reinforcement of character building qualities through activities and experiences. The program assists youth by providing opportunities for them to interact more with their peers, providing positive reinforcement, increasing interest level and self-esteem, and making activities meaningful. Each youth receives a patch symbolizing a compass; they then have opportunities to obtain flags to add to their patch, which are earned for various achievements through character activities.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$20,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

YMCA OF GREATER MIAMI – YMCA YOUTH ARTS & SPORTS ENRICHMENT PROGRAM

The Youth Arts & Sports Enrichment program provides youth between the ages of 5 and 17 with opportunities to participate in youth sports and explores art mediums to showcase new skills. Arts programs allow youth to explore, over a 40-week period, areas of the arts, including dance, drama, chorus, painting, and graphic design. This program allows youth to showcase art projects and newfound skills through recitals. The sports program consists 4 10-week seasons. During each season youth participate in practices and games with others from the surrounding communities. Sports activities include the following: flag football, soccer, basketball, cheerleading, hockey, and T-Ball. Youth involved in the YMCA enrichment programs are provided with opportunities to interact with peers and adult role models. The end result is an increase in the youth's self-esteem and social skills.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$62,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

YOUTH CO-OP, INC. – YOUTH SERVICES

The Youth Co-op's Youth Services program targets a wide array of options for youth who fall below the poverty level and who meet 1 or more additional barriers to employment such as: below 9th grade level in basic skills, pregnant or parenting, history of substance abuse or contact with criminal justice system. Youth benefit by studying basic skills in the tutoring program, which leads to a high school diploma, General Education Diploma (GED), and high scores on military examinations. Occupational training leads to vocational or associate degrees in careers with high growth projections. Leadership development offers youth a chance for personal growth, diversity training, and financial literacy. Work readiness classes, work experience, internships, and permanent positions provide a career ladder leading to self-sufficiency. The program is based on nationally recognized methods, and our experience in working with youth for over 30 years.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$121,000	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD - To be determined based on negotiation of contract deliverables

United Way

YWCA OF GREATER MIAMI & DADE COUNTY, INC. – YWCA EARLY CHILDHOOD PROGRAM

The YWCA provides quality, early care and education through its 5 sites in Miami-Dade County to children, birth to 5 years, from different racial, ethnic, and economic backgrounds. Programs implement national standards of care and learning, as detailed by the National Association for the Education of Young Children (NAEYC). Our culturally diverse, strong anti-bias curriculum is structured around a framework, which focuses on active learning practices within a predictably safe, healthy and nurturing environment. This framework provides for a partnership between teachers, administrators, and parents who work as a team to present each child with the knowledge, skills, and self-confidence to succeed in the tasks set before them on a daily basis.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$314,800	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables

United Way

YWCA OF GREATER MIAMI & DADE COUNTY, INC. – TEEN AFTERSCHOOL PROGRAM

The YWCA's Teen AfterSchool Program will focus on youth development along with parent involvement. Through cooperative learning tasks that include individual and group counseling specifically, conflict resolution, self-esteem enhancement, life skills, teen pregnancy prevention, HIV and STD and substance abuse education, tutoring, and computer education and leadership skills, youth and parents will participate in ongoing positive social bonding activities. The program will target 314 youth and will operate between the hours of 3 and 7 p.m. Activities such as community service will also be provided on the weekends, school holidays, and teacher workdays. On those days the program will open at 12:00 p.m. The Teen AfterSchool Program will also provide educational and cultural field trips, arts and craft, activities, and nutritional snacks.

SERVICE AREA

Neighborhood locations in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05*	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	N/A	\$22,500	N/A
Number of Children Served	N/A	TBD**	N/A

*United Way adopted a new investment process focused on program funding effective July 1, 2005, and therefore, the comparison of prior program information would be inappropriate

**TBD – To be determined based on negotiation of contract deliverables